

District Facilities Planning September 13, 2021

<u>ROCK HILLS USD 107</u>

INTRODUCTIONS



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PROPOSED SCHEDULE

Facility Assessment & initial concepts

- September Board Meeting
 - Introduction to the BOE
 - Initial takeaways from survey and meetings
 - Summary of Needs & Preliminary Concepts
 - Kickoff Community Survey
- October Board Meeting-Reaction to previous meeting
 - Community Feedback
- Dec-Decision on board's preferred path forward
- Plan in place before 22/23 school year



DISCOVER

- Facility Assessment
- Identify Goals
- Programming
- Define Scope
- Staff interview
- Community dialog

NeedsIdentifyunderstandingOutcomes

ESTABLISH

- Goals
- Budget
- Priorities

CONSENSUS

- Staff support
- Community support
- Priorities

DEVELOP

- Scenarios
- Actionable plans
- Implementation phasing
- Funding strategies

Building Support

Evaluate scenarios

VISION FOR ROCK HILLS

IN YOUR MIND, WHAT IS THE VISION FOR THE DISTRICT AND WHAT IS MISSING TO GET THERE?

"I think the vision of the district needs to be further developed and clarified. I don't feel the BOE has a clear vision yet, although this is partly due to many unanswered questions. I believe we all may have a different vision, much of which might overlap with each other, but not something everyone shares in common."

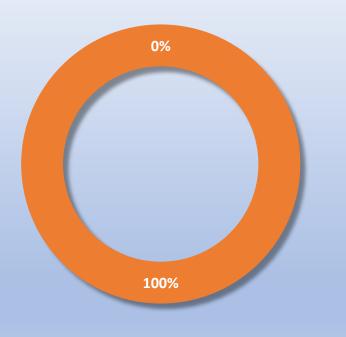
-survey response

SURVEY – Board Members & Principles

- **Greatest Needs of the District?**
- **The Focus of Facility Improvements?**
- **STEAM Education**
- **Expectations of Process**

SURVEY TAKE AWAYS

What Should the Focus of District Improvements Be?

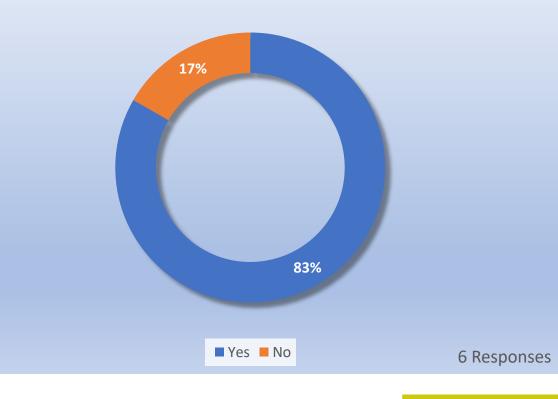


Fixing Facility Components AND Create New Learning Environments

6 Responses

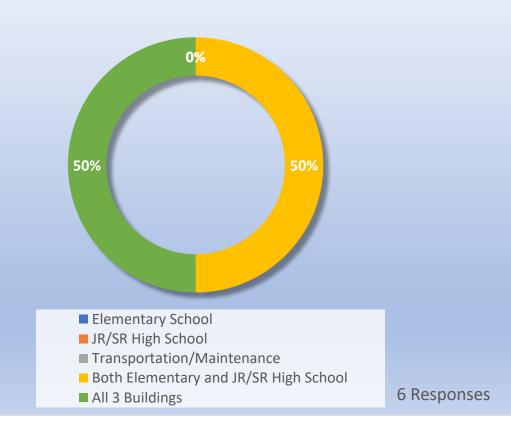
Fixing Facility Components in Need of Repair

Should the District Evaluate New Scenarios that Include Housing all Students in One K-12 Facility



SURVEY TAKE AWAYS

Where do You See the Most Facility Need At?



CONSIDERATIONS

- Utilizing Existing Facilities or build new?
- All grades in same building or at same site?
- **STEAM** for all grade levels (utilize same facility?)
- **Resource Sharing NCKC4**
 - Rock Hills
 - Beloit
 - Osborne
 - Waconda

General Needs & District Needs

- **Gym Space Where is ideal location**
- **STEAM CTE facility**
- Outdoor education
 - District Storage
- **Community use of school facilities**

Elementary School

- Get kids out of old building
 - **Gym (shared practice gym?)**
 - Pre-K, art, library, PAT, classroom
- **Secure Entry**
- **Enlarge kitchen & Improve functionality**
- **Basement water issues (Currently addressing)**
- Improve courtyard for outdoor education
- **SPED & Student support space**

Staff Workroom
 Accessibility – elevator
 Lighting
 Storage

JR/SR High School

- HVAC
 - Classroom renovation (incl. windows)
- Classroom space
- Secure Entry
- **G**ym
- Additional Locker room
- **Tech building (renovate or replace)**
- STEAM
- Lighting

- Kitchen & Concessions update
- **Support spaces, Conference rooms**

Restrooms

- In Building
- Outdoor/Field Use
- **Parking lot**
 - **Refresh Building**

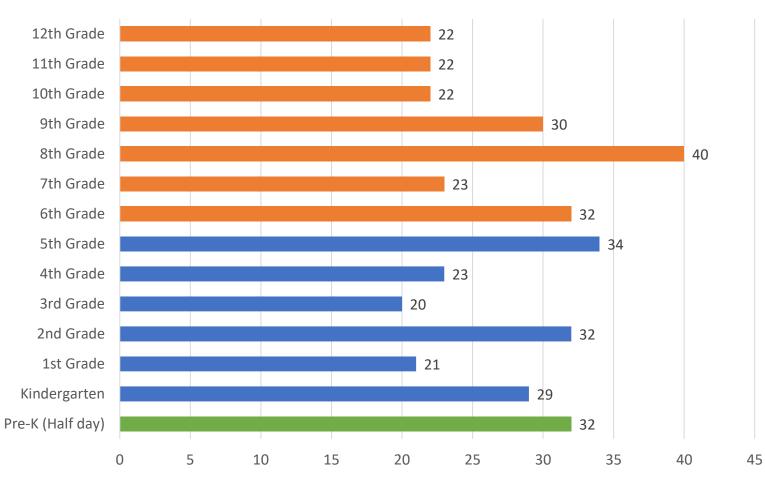
STEAM Education (CTE)

- **Ag Tech & fabrication**
- **Construction science**
- **Earth Science Lab**
- Life sciences Lab
- Business technology
- Multimedia technology
- NCKC4
- **NC3** Integration
- **Elementary STEAM classroom**

Preparing Students for Jobs

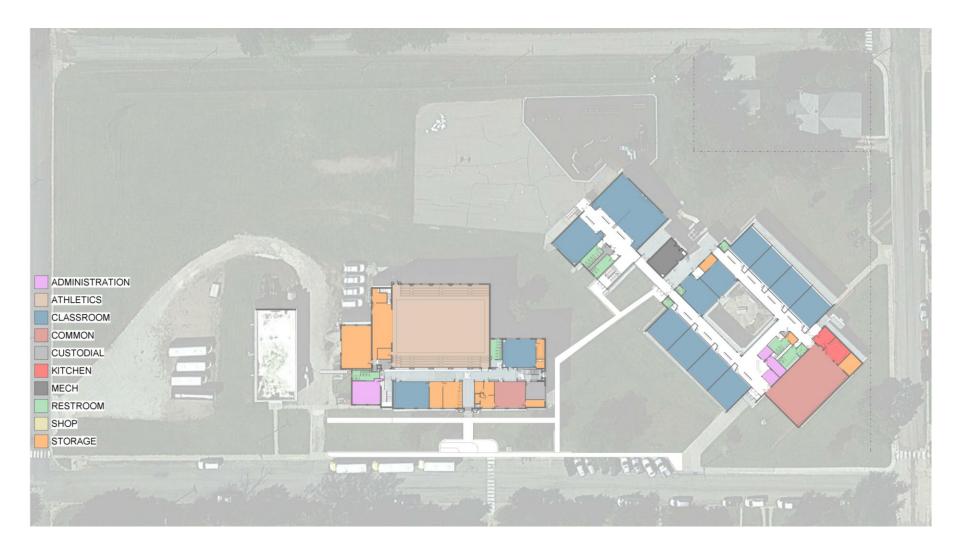
ENROLLMENT

2021/22 Enrollment

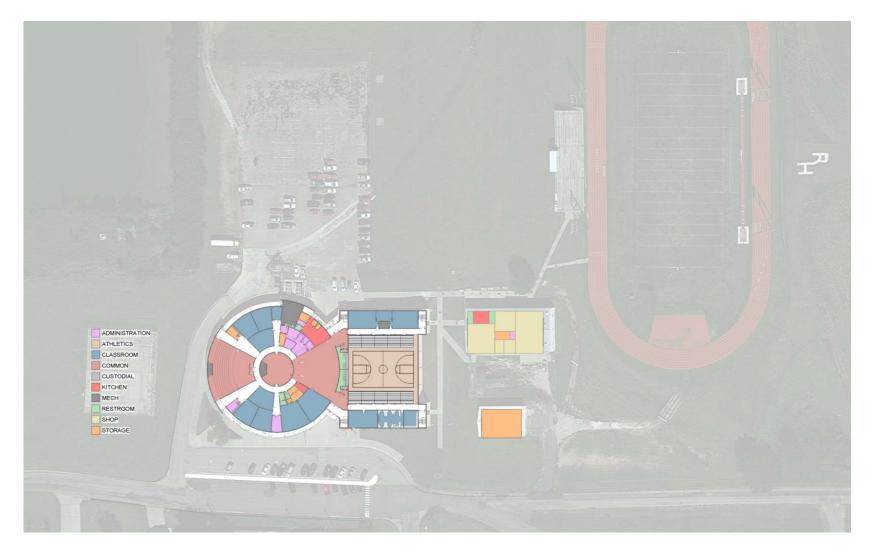




ELEMENTARY USAGE



JR/SR HIGH USAGE



OPTIONS FOR CONSIDERATION



= 1 campus w/

shared resources

ELEMENTARY

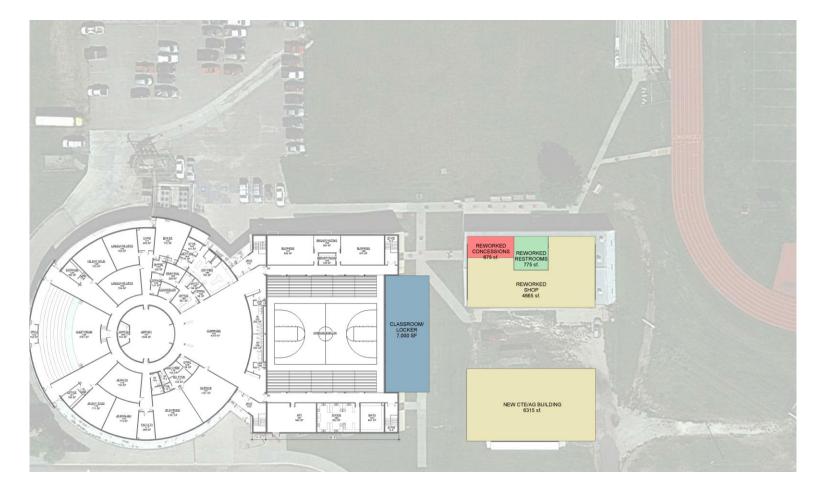


NOTES:

- Secure entry/larger office
- Move functions out of old HS
 - New Gym (shared practice?)
 - Add classrooms and service

spaces to ES





NOTES:

- Classroom addition
- Locker room addition
- Renovate tech building &

improve outdoor concession & restrooms

• Build STEAM building adjacent

to tech building

K-12 Facility

New Facility

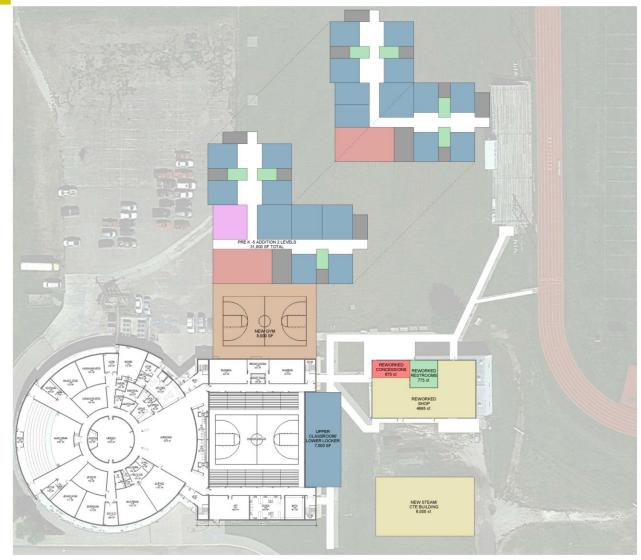
PROS

- **Right sized**
 - Program specific
 - **21st Century learning environment**
- **Shared Resources Space**
- **Shared Resources People/Services**
- **STEAM Integration**
- **Land availability**

CONS

- **Vacate at least 1 building**
- Increased Traffic
- More costly to construct
- **Mixing ages**

JR/SR HIGH and ES Combined



NOTES:

- Move ES to JR/SR High
- Add two story classroom/locker
 room to High
- Connect ES and JR/SR with new practice gym

COMMUNITY SURVEY

- **Q4** What do you feel makes the Rock Hills District Special?
- Q5 What would you like to see improved upon in the District? (As relates to Facilities)
- **Q7** What should the focus of District Facilities improvements be?
- **Q8** Would you support an Early Childhood Center?
- Q9 What long term goals should the district focus on?
- Q10 Additional information that you would like to share to the district.



- **Q** What do you feel makes the Rock Hills District Special?
- **Q** What is the biggest need in your building?
- **Q** What would help you educate better?
- **Q** Would you support a combined K-12 facility?
- **Q** What should a short- and long-term goal for the district be?



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DEFINING THE RIGHT VISION

